

**Denali Commission Quarterly  
Project Narrative and Funds Disbursement Request**

Project Name: Raven's Way Project, Biorka Island

Agency: SEARHC

Reporting Period: Project Closeout

Grant #: 06-4-C-5012 Amount of Funds Requested: \$42,109.59

1. What is the status of the project; include portions completed?

**The project is completed.**

2. Is the project on schedule; if not, how will this be dealt with?

**The construction was completed September and the punchlist finished in October.**

3. Is the project on budget; if not, how will this be dealt with?

**This project is below the budget.**

4. Other comments/problems and solutions:

**None at this time.**

**Denali Commission  
Quarterly Project Financial Report**

Project Name: Raven's Way Project, Biorka Island

Agency: SEARHC

Reporting Period: Project Closeout

Grant #: 06-4-C-5012

**Please include the following information:**

*(Use additional pages as necessary)*

Budget Information:

- |  |                     |
|--|---------------------|
| 1. The total project budget—Denali Commission and other funds combined                                     | <b>\$718,101</b>    |
| 2. The <u>total</u> project expenditures as of the end of the most recent quarter                          | <b>\$623,693</b>    |
| 3. The total amount of Denali Commission funds committed to the project                                    | <b>\$311,846.59</b> |
| 4. The total expenditure of Denali Commission funds for the project as of the end of this reporting period | <b>\$269,737</b>    |
| 5. The percentage of expenditures to the total budget  | <b>87%</b>          |
| 6. Project Performance Analysis (use PPA form on page2 of 641)   | <b>N/A</b>          |

## Attachment G

### Project Schedule:

Show the project schedule with milestone dates for design and construction.

#### **Student Cabin 1.**

October 2004-	Construction of framing, roofing, doors and windows completed.
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#### **Student Cabin 2, & Staff Cabin. (revised)**

April 2005-	Place order for Pan-abode cabins
April 2005-	Project goes out to bid
April 2005-	Pan-abode cabins constructed by manufacture
May 2005-	Bid Award
July 2005-	Pan-abode cabins delivered to Biorka Island
July 2005-	Site preparation and construction begins
Oct 2005-	Project completed

Form 641A

**Denali Commission**  
**Quarterly Project Financial Report**  
**Project Performance Analysis (PPA) Form**

Project Name: Raven's Way Project Biorka Island Pan-Abode Housing.

Agency: SEARHC

Reporting Period: Project Closeout

Grant #: 06-4-C-5012

**NOTE: Include Denali Commission Grant Funds Only on this form.**

Line Items:	Approved Budget:	Actual Cost to Date:	Scheduled Completion Date:	Actual Work Performed:
Engineering	\$11,250	\$2,101.38	Oct. 2005	Trips to site, inspection
3 Panabode Buildings	\$120,500	\$97,959.78	Sept. 2005	Panabodes on site
Shipping & Offload	\$26,500	See Below	Oct. 2005	
Material Costs	\$54,450	See Below	Oct. 2005	Additional materials required for Panabodes.
Construction Labor	\$55,134	See Below	Oct. 2005	Panabodes erected
Utility Installation	\$16,000	See Below	Oct. 2005	
General Contractor	\$42,575	\$211,785.43	Oct. 2005	
Contingency 10%	\$32,641	\$0	Oct. 2005	
<b>Totals:</b>	\$359,050	\$311,846.59		

Attachment G

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Signature:

\_\_\_\_\_  
Date:

\_\_\_\_\_  
Print Name and Title:

Form 641B